

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=({11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		49,856,000.00	438,000.00	50,294,000.00	49,856,000.00	0.00	0.00	438,000.00	50,294,000.00	8,387,917.60	11,067,478.43	11,467,329.93	17,284,170.37	48,206,896.33	7,965,362.11	11,490,033.92	11,467,329.93	15,751,888.24	46,674,614.20	0.00	2,087,103.67	0.00	1,532,282.13
General Administration and Support	1000000000000000	13,358,000.00	(68,904.00)	13,289,096.00	13,358,000.00	(506,904.00)	0.00	438,000.00	13,289,096.00	2,986,531.18	3,655,189.25	3,251,892.05	2,822,160.53	12,715,773.01	2,874,207.17	3,767,513.26	3,251,892.05	2,797,809.08	12,691,421.56	0.00	573,322.99	0.00	24,351.45
General Management and Supervision	100000100001000	13,358,000.00	(247,824.62)	13,110,175.38	13,358,000.00	(685,824.62)	0.00	438,000.00	13,110,175.38	2,986,531.18	3,655,189.25	3,072,971.43	2,822,160.53	12,536,852.39	2,874,207.17	3,767,513.26	3,072,971.43	2,797,809.08	12,512,500.94	0.00	573,322.99	0.00	24,351.45
PS		7,297,000.00	(247,824.62)	7,049,175.38	7,297,000.00	(685,824.62)	0.00	438,000.00	7,049,175.38	1,743,004.63	2,248,113.98	1,602,375.69	1,455,681.08	7,049,175.38	1,630,680.62	2,360,437.99	1,602,375.69	1,455,681.08	7,049,175.38	0.00	0.00	0.00	0.00
MOOE		6,061,000.00	0.00	6,061,000.00	6,061,000.00	0.00	0.00	0.00	6,061,000.00	1,243,526.55	1,407,075.27	1,470,595.74	1,366,479.45	5,487,677.01	1,243,526.55	1,407,075.27	1,470,595.74	1,342,128.00	5,463,325.56	0.00	573,322.99	0.00	24,351.45
Administration of Personnel Benefits	100000100002000	0.00	178,920.62	178,920.62	0.00	178,920.62	0.00	0.00	178,920.62	0.00	0.00	178,920.62	0.00	178,920.62	0.00	0.00	178,920.62	0.00	178,920.62	0.00	0.00	0.00	0.00
PS		0.00	178,920.62	178,920.62	0.00	178,920.62	0.00	0.00	178,920.62	0.00	0.00	178,920.62	0.00	178,920.62	0.00	0.00	178,920.62	0.00	178,920.62	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		13,358,000.00	(68,904.00)	13,289,096.00	13,358,000.00	(506,904.00)	0.00	438,000.00	13,289,096.00	2,986,531.18	3,655,189.25	3,251,892.05	2,822,160.53	12,715,773.01	2,874,207.17	3,767,513.26	3,251,892.05	2,797,809.08	12,691,421.56	0.00	573,322.99	0.00	24,351.45
PS		7,297,000.00	(68,904.00)	7,228,096.00	7,297,000.00	(506,904.00)	0.00	438,000.00	7,228,096.00	1,743,004.63	2,248,113.98	1,781,296.31	1,455,681.08	7,228,096.00	1,630,680.62	2,360,437.99	1,781,296.31	1,455,681.08	7,228,096.00	0.00	0.00	0.00	0.00
MOOE		6,061,000.00	0.00	6,061,000.00	6,061,000.00	0.00	0.00	0.00	6,061,000.00	1,243,526.55	1,407,075.27	1,470,595.74	1,366,479.45	5,487,677.01	1,243,526.55	1,407,075.27	1,470,595.74	1,342,128.00	5,463,325.56	0.00	573,322.99	0.00	24,351.45
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	36,498,000.00	506,904.00	37,004,904.00	36,498,000.00	506,904.00	0.00	0.00	37,004,904.00	5,401,386.42	7,412,289.18	8,215,437.88	14,462,009.84	35,491,123.32	5,091,154.94	7,722,520.66	8,215,437.88	12,954,079.16	33,983,192.64	0.00	1,513,780.68	0.00	1,507,930.68
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		36,498,000.00	506,904.00	37,004,904.00	36,498,000.00	506,904.00	0.00	0.00	37,004,904.00	5,401,386.42	7,412,289.18	8,215,437.88	14,462,009.84	35,491,123.32	5,091,154.94	7,722,520.66	8,215,437.88	12,954,079.16	33,983,192.64	0.00	1,513,780.68	0.00	1,507,930.68
PROFESSIONAL LICENSURE PROGRAM		23,170,000.00	484,747.53	23,654,747.53	23,170,000.00	484,747.53	0.00	0.00	23,654,747.53	3,055,173.41	4,594,904.90	4,066,652.89	10,560,115.65	22,276,846.85	2,907,949.16	4,742,129.15	4,066,652.89	9,204,584.97	20,921,316.17	0.00	1,377,900.68	0.00	1,355,530.68
Processing of applications for licensure examinations	310100100001000	14,712,000.00	(672,730.17)	14,039,269.83	14,712,000.00	(672,730.17)	0.00	0.00	14,039,269.83	735,825.55	2,753,839.38	2,139,718.21	7,054,356.01	12,683,739.15	673,059.98	2,816,604.95	2,139,718.21	5,698,825.33	11,328,208.47	0.00	1,355,530.68	0.00	1,355,530.68
PS		3,380,000.00	(672,730.17)	2,707,269.83	3,380,000.00	(672,730.17)	0.00	0.00	2,707,269.83	619,106.84	782,453.00	612,038.00	693,671.99	2,707,269.83	556,341.27	845,218.57	612,038.00	693,671.99	2,707,269.83	0.00	0.00	0.00	0.00
MOOE		11,332,000.00	0.00	11,332,000.00	11,332,000.00	0.00	0.00	0.00	11,332,000.00	116,718.71	1,971,386.38	1,527,680.21	6,360,684.02	9,976,469.32	116,718.71	1,971,386.38	1,527,680.21	5,005,153.34	8,620,938.64	0.00	1,355,530.68	0.00	1,355,530.68
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	8,076,000.00	1,178,284.17	9,254,284.17	8,076,000.00	1,178,284.17	0.00	0.00	9,254,284.17	2,234,089.22	1,737,883.04	1,848,187.36	3,411,754.55	9,231,914.17	2,158,209.18	1,813,763.08	1,848,187.36	3,411,754.55	9,231,914.17	0.00	22,370.00	0.00	0.00
PS		1,733,000.00	1,178,284.17	2,911,284.17	1,733,000.00	1,178,284.17	0.00	0.00	2,911,284.17	722,939.22	915,483.04	654,447.36	618,414.55	2,911,284.17	647,059.18	991,363.08	654,447.36	618,414.55	2,911,284.17	0.00	0.00	0.00	0.00
MOOE		6,343,000.00	0.00	6,343,000.00	6,343,000.00	0.00	0.00	0.00	6,343,000.00	1,511,150.00	822,400.00	1,193,740.00	2,793,340.00	6,320,630.00	1,511,150.00	822,400.00	1,193,740.00	2,793,340.00	6,320,630.00	0.00	22,370.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	382,000.00	(20,806.47)	361,193.53	382,000.00	(20,806.47)	0.00	0.00	361,193.53	85,258.64	103,182.48	78,747.32	94,005.09	361,193.53	76,680.00	111,761.12	78,747.32	94,005.09	361,193.53	0.00	0.00	0.00	0.00
PS		382,000.00	(20,806.47)	361,193.53	382,000.00	(20,806.47)	0.00	0.00	361,193.53	85,258.64	103,182.48	78,747.32	94,005.09	361,193.53	76,680.00	111,761.12	78,747.32	94,005.09	361,193.53	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		12,390,000.00	22,056.47	12,412,056.47	12,390,000.00	22,056.47	0.00	0.00	12,412,056.47	2,346,113.01	2,817,384.28	3,685,784.99	3,526,894.19	12,376,176.47	2,183,205.78	2,980,291.51	3,685,784.99	3,374,494.19	12,223,776.47	0.00	35,880.00	0.00	152,400.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	3,187,000.00	(61,093.53)	3,125,906.47	3,187,000.00	(61,093.53)	0.00	0.00	3,125,906.47	706,516.71	891,013.70	658,629.01	869,747.05	3,125,906.47	661,394.83	936,135.58	658,629.01	869,747.05	3,125,906.47	0.00	0.00	0.00	0.00

Department

Agency/Entity

Operating Unit

Organization Code (UACS)

Fund Cluster

: Department of Labor and Employment (DOLE)

: Professional Regulation Commission

: Regional Office - CAR

: 16 008 0300014

: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		3,127,000.00	(61,093.53)	3,065,906.47	3,127,000.00	(61,093.53)	0.00	0.00	3,065,906.47	706,516.71	891,013.70	658,629.01	809,747.05	3,065,906.47	661,394.83	936,135.58	658,629.01	809,747.05	3,065,906.47	0.00	0.00	0.00	0.00
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,232,000.00	391,162.90	2,623,162.90	2,232,000.00	391,162.90	0.00	0.00	2,623,162.90	403,382.16	527,616.96	780,737.90	875,545.88	2,587,282.90	379,699.61	551,299.51	780,737.90	723,145.88	2,434,882.90	0.00	35,880.00	0.00	152,400.00
PS		1,430,000.00	391,162.90	1,821,162.90	1,430,000.00	391,162.90	0.00	0.00	1,821,162.90	403,382.16	527,616.96	415,931.00	474,232.78	1,821,162.90	379,699.61	551,299.51	415,931.00	474,232.78	1,821,162.90	0.00	0.00	0.00	0.00
MOOE		802,000.00	0.00	802,000.00	802,000.00	0.00	0.00	0.00	802,000.00	0.00	0.00	364,806.90	401,313.10	766,120.00	0.00	0.00	364,806.90	248,913.10	613,720.00	0.00	35,880.00	0.00	152,400.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	5,262,000.00	(274,764.43)	4,987,235.57	5,262,000.00	(274,764.43)	0.00	0.00	4,987,235.57	1,112,227.54	1,243,993.36	1,689,107.24	941,907.43	4,987,235.57	1,024,753.03	1,331,467.87	1,689,107.24	941,907.43	4,987,235.57	0.00	0.00	0.00	0.00
PS		4,315,000.00	(274,764.43)	4,040,235.57	4,315,000.00	(274,764.43)	0.00	0.00	4,040,235.57	965,389.04	1,243,993.36	965,487.24	865,365.93	4,040,235.57	877,914.53	1,331,467.87	965,487.24	865,365.93	4,040,235.57	0.00	0.00	0.00	0.00
MOOE		947,000.00	0.00	947,000.00	947,000.00	0.00	0.00	0.00	947,000.00	146,838.50	0.00	723,620.00	76,541.50	947,000.00	146,838.50	0.00	723,620.00	76,541.50	947,000.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,709,000.00	(33,248.47)	1,675,751.53	1,709,000.00	(33,248.47)	0.00	0.00	1,675,751.53	123,986.60	154,760.26	557,310.84	839,693.83	1,675,751.53	117,358.31	161,388.55	557,310.84	839,693.83	1,675,751.53	0.00	0.00	0.00	0.00
PS		563,000.00	(33,248.47)	529,751.53	563,000.00	(33,248.47)	0.00	0.00	529,751.53	123,986.60	154,760.26	117,382.84	133,621.83	529,751.53	117,358.31	161,388.55	117,382.84	133,621.83	529,751.53	0.00	0.00	0.00	0.00
MOOE		1,146,000.00	0.00	1,146,000.00	1,146,000.00	0.00	0.00	0.00	1,146,000.00	0.00	0.00	439,928.00	706,072.00	1,146,000.00	0.00	0.00	439,928.00	706,072.00	1,146,000.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		938,000.00	100.00	938,100.00	938,000.00	100.00	0.00	0.00	938,100.00	100.00	0.00	463,000.00	375,000.00	838,100.00	0.00	100.00	463,000.00	375,000.00	838,100.00	0.00	100,000.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	938,000.00	100.00	938,100.00	938,000.00	100.00	0.00	0.00	938,100.00	100.00	0.00	463,000.00	375,000.00	838,100.00	0.00	100.00	463,000.00	375,000.00	838,100.00	0.00	100,000.00	0.00	0.00
PS		0.00	100.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
MOOE		938,000.00	0.00	938,000.00	938,000.00	0.00	0.00	0.00	938,000.00	0.00	0.00	463,000.00	375,000.00	838,000.00	0.00	0.00	463,000.00	375,000.00	838,000.00	0.00	100,000.00	0.00	0.00
Sub-Total, Operations		36,498,000.00	506,904.00	37,004,904.00	36,498,000.00	506,904.00	0.00	0.00	37,004,904.00	5,401,386.42	7,412,289.18	8,215,437.88	14,462,009.84	35,491,123.32	5,091,154.94	7,722,520.66	8,215,437.88	12,954,079.16	33,983,192.64	0.00	1,513,780.68	0.00	1,507,930.68
PS		14,930,000.00	506,904.00	15,436,904.00	14,930,000.00	506,904.00	0.00	0.00	15,436,904.00	3,626,679.21	4,618,502.80	3,502,662.77	3,689,059.22	15,436,904.00	3,316,447.73	4,928,734.28	3,502,662.77	3,689,059.22	15,436,904.00	0.00	0.00	0.00	0.00
MOOE		21,568,000.00	0.00	21,568,000.00	21,568,000.00	0.00	0.00	0.00	21,568,000.00	1,774,707.21	2,793,786.38	4,712,775.11	10,772,950.62	20,054,219.32	1,774,707.21	2,793,786.38	4,712,775.11	9,265,019.94	18,546,288.64	0.00	1,513,780.68	0.00	1,507,930.68
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		49,856,000.00	438,000.00	50,294,000.00	49,856,000.00	0.00	0.00	438,000.00	50,294,000.00	8,387,917.60	11,067,478.43	11,467,329.93	17,284,170.37	48,206,896.33	7,965,362.11	11,490,033.92	11,467,329.93	15,751,888.24	46,674,614.20	0.00	2,087,103.67	0.00	1,532,282.13
PS		22,227,000.00	438,000.00	22,665,000.00	22,227,000.00	0.00	0.00	438,000.00	22,665,000.00	5,369,683.84	6,866,616.78	5,283,959.08	5,144,740.30	22,665,000.00	4,947,128.35	7,289,172.27	5,283,959.08	5,144,740.30	22,665,000.00	0.00	0.00	0.00	0.00
MOOE		27,629,000.00	0.00	27,629,000.00	27,629,000.00	0.00	0.00	0.00	27,629,000.00	3,018,233.76	4,200,861.65	6,183,370.85	12,139,430.07	25,541,896.33	3,018,233.76	4,200,861.65	6,183,370.85	10,607,147.94	24,009,614.20	0.00	2,087,103.67	0.00	1,532,282.13
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,076,000.00	198,463.00	2,274,463.00	2,076,000.00	0.00	0.00	198,463.00	2,274,463.00	534,602.76	561,941.28	374,954.16	802,964.49	2,274,462.69	346,558.80	749,985.24	374,954.16	802,964.49	2,274,462.69	0.00	0.31	0.00	0.00
Specific Budgets of National Government Agencies		2,076,000.00	198,463.00	2,274,463.00	2,076,000.00	0.00	0.00	198,463.00	2,274,463.00	534,602.76	561,941.28	374,954.16	802,964.49	2,274,462.69	346,558.80	749,985.24	374,954.16	802,964.49	2,274,462.69	0.00	0.31	0.00	0.00
Retirement and Life Insurance Premiums		2,076,000.00	198,463.00	2,274,463.00	2,076,000.00	0.00	0.00	198,463.00	2,274,463.00	534,602.76	561,941.28	374,954.16	802,964.49	2,274,462.69	346,558.80	749,985.24	374,954.16	802,964.49	2,274,462.69	0.00	0.31	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=({11+12+13+14)	16	17	18	19	20=({16+17+18+19)	21	22	23	24
PS		2,076,000.00	198,463.00	2,274,463.00	2,076,000.00	0.00	0.00	198,463.00	2,274,463.00	534,602.76	561,941.28	374,954.16	802,964.49	2,274,462.69	346,558.80	749,985.24	374,954.16	802,964.49	2,274,462.69	0.00	0.31	0.00	0.00
Sub-total II. Automatic Appropriations		2,076,000.00	198,463.00	2,274,463.00	2,076,000.00	0.00	0.00	198,463.00	2,274,463.00	534,602.76	561,941.28	374,954.16	802,964.49	2,274,462.69	346,558.80	749,985.24	374,954.16	802,964.49	2,274,462.69	0.00	0.31	0.00	0.00
PS		2,076,000.00	198,463.00	2,274,463.00	2,076,000.00	0.00	0.00	198,463.00	2,274,463.00	534,602.76	561,941.28	374,954.16	802,964.49	2,274,462.69	346,558.80	749,985.24	374,954.16	802,964.49	2,274,462.69	0.00	0.31	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	1,213.87	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	1,213.87	0.00	0.00
PS		0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	1,213.87	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	1,213.87	0.00	0.00
PS		0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,266,205.73	3,266,205.73	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	0.00	0.00	3,264,991.86	3,264,991.86	0.00	1,213.87	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		51,932,000.00	3,902,668.73	55,834,668.73	51,932,000.00	0.00	0.00	3,902,668.73	55,834,668.73	8,922,520.36	11,629,419.71	11,842,284.09	21,352,126.72	53,746,350.88	8,311,920.91	12,240,019.16	11,842,284.09	19,819,844.59	52,214,068.75	0.00	2,088,317.85	0.00	1,532,282.13
PS		24,303,000.00	3,902,668.73	28,205,668.73	24,303,000.00	0.00	0.00	3,902,668.73	28,205,668.73	5,904,286.60	7,428,558.06	5,658,913.24	9,212,696.65	28,204,454.55	5,293,687.15	8,039,157.51	5,658,913.24	9,212,696.65	28,204,454.55	0.00	1,214.18	0.00	0.00
MOOE		27,629,000.00	0.00	27,629,000.00	27,629,000.00	0.00	0.00	0.00	27,629,000.00	3,018,233.76	4,200,861.65	6,183,370.85	12,139,430.07	25,541,896.33	3,018,233.76	4,200,861.65	6,183,370.85	10,607,147.94	24,009,614.20	0.00	2,087,103.67	0.00	1,532,282.13
Recapitulation by OO:																							
I. Agency Specific Budget		36,498,000.00	506,904.00	37,004,904.00	36,498,000.00	506,904.00	0.00	0.00	37,004,904.00	5,401,386.42	7,412,289.18	8,215,437.88	14,462,009.84	35,491,123.32	5,091,154.94	7,722,520.66	8,215,437.88	12,954,079.16	33,983,192.64	0.00	1,513,780.68	0.00	1,507,930.68
PROFESSIONAL LICENSURE PROGRAM		23,170,000.00	484,747.53	23,654,747.53	23,170,000.00	484,747.53	0.00	0.00	23,654,747.53	3,055,173.41	4,594,904.90	4,066,652.89	10,560,115.65	22,276,846.85	2,907,949.16	4,742,129.15	4,066,652.89	9,204,584.97	20,921,316.17	0.00	1,377,900.68	0.00	1,355,530.68
PROFESSIONAL REGULATION PROGRAM		12,390,000.00	22,056.47	12,412,056.47	12,390,000.00	22,056.47	0.00	0.00	12,412,056.47	2,346,113.01	2,817,384.28	3,685,784.99	3,526,894.19	12,376,176.47	2,183,205.78	2,980,291.51	3,685,784.99	3,374,494.19	12,223,776.47	0.00	35,880.00	0.00	152,400.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		938,000.00	100.00	938,100.00	938,000.00	100.00	0.00	0.00	938,100.00	100.00	0.00	463,000.00	375,000.00	838,100.00	0.00	100.00	463,000.00	375,000.00	838,100.00	0.00	100,000.00	0.00	0.00

Certified Correct:

LHEO MAR M. KISIM

Budget Officer

Date: 2022-03-03 14:38:11

Certified Correct:

JOVY CHRISTIE T. ANONGOS

OIC-Finance and Administrative Division

Date: 2022-03-03 14:38:11

Recommending Approval:

N/A

N/A

Date:

Approved By:

JUANITA L. DOMOGEN

Regional Director

Date: 2022-03-03 15:01:08